

NOTICE OF PUBLIC HEARING
FOR THE TOWN OF SARATOGA, WOOD COUNTY

Notice is hereby given that a public hearing on the proposed budget for the Town of Saratoga will be held on Wednesday, November 15th, 2017 at the Saratoga Town Office at 6 P.M. The proposed budget in detail is available at the office of the Town Clerk by calling 325-5204.

The following is a summary of the proposed 2018 budget:

	2017 Budget	2018 Proposed Budget	Change
<u>Revenues</u>			
Local Taxes	\$ 369,685	\$ 376,675	
Miscellaneous Taxes	\$ 343,871	\$ 289,888	
Intergovernmental Revenues	\$ 413,089	\$ 404,520	
Licenses & Permits	\$ 88,000	\$ 88,000	
Public Charge For Services	\$ 302,175	\$ 307,152	
General Miscellaneous	\$ 534,888	\$ 290,250	
Estimated Money Left Over	\$ 206,347	\$ 100,000	
<u>Total Revenues</u>	\$ 2,258,055	\$ 1,856,485	
 <u>Expenses</u>			
General Government	\$ 507,814	\$ 424,005	
Public Safety	\$ 313,868	\$ 319,250	
Public Works	\$ 806,425	\$ 817,042	
Health and Human Services	\$ 53,300	\$ 33,300	
Debt Services	\$ 576,648	\$ 262,888	
			\$ (401,570.00)
<u>Total Expenses</u>	\$ 2,258,055	\$ 1,856,485	-17.784%

NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF SARATOGA, WOOD COUNTY

Notice is hereby given that on Wednesday, November 15th, 2017 immediately following completion of the Public Hearing on the proposed budget which begins at 6:00 p.m. at the Saratoga Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the town board for the following purposes will be held:

- 1 . To approve local tax levy according to Wisconsin statutes 60.10(1)(a).
- 2 . To establish the elected officials salaries for the terms of office to begin in April, 2018 pursuant to Section 60.32 of Wisconsin Statutes.

Dated this 30th day of October, 2017

By: Heidi Kawleski, Clerk
Town of Saratoga